

2005-2006 Expenditure Report

Personnel Services

Regular Salaries	\$109,736
Employers FICA	\$8,395
Worker's Comp	\$600
Legal Services	\$107,297
Miscellaneous (Transcripts, etc)	\$0
Court Reporters Per Diem	\$0
Employee Training	\$0
Consulting Services	\$0
Total:	\$226,208

Operating Expenses

Postage	\$1,590
Other Parcel Delivery Services	\$0
Meeting Room Expenses	\$0
Office Supplies	\$438
Telephone	\$740
Travel (In-state)	\$20,539
Travel (Out-of-state)	\$0
Travel Non-State Employee	\$0
Dues	\$1,560
Copy Machine Rental	\$3,267
Judgments	\$0
Books – Dept Use	\$772
Other	\$335
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$68
Pager Service/Personal	\$0
Maintenance of Equipment	\$0
Total:	\$29,309

Grand Total: \$255,337