

## 2006-2007 Expenditure Report

### Personnel Services

Regular Salaries	\$90,263
Employers FICA	\$6,905
Worker's Comp	\$600
Legal Services	\$91,699
Miscellaneous (Transcripts, etc)	\$0
Court Reporters Per Diem	\$0
Employee Training	\$921
Consulting Services	\$0
<b>Total:</b>	<b>\$190,387</b>

### Operating Expenses

Postage	\$1,229
Other Parcel Delivery Services	\$0
Meeting Room Expenses	\$0
Office Supplies	\$508
Telephone	\$644
Travel (In-state)	\$15,518
Travel (Out-of-state)	\$12
Travel Non-State Employee	\$0
Dues	\$1,650
Copy Machine Rental	\$2,494
Judgments	\$0
Books – Dept Use	\$0
Other	\$1,411
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$72
Pager Service/Personal	\$0
Maintenance of Equipment	\$0
<b>Total:</b>	<b>\$23,537</b>

**Grand Total: \$213,924**