

2007-2008 Expenditure Report

Personnel Services

Regular Salaries	\$93,945
Employers FICA	\$7,187
Worker's Comp	\$500
Legal Services	\$120,154
Miscellaneous (Transcripts, etc)	\$4,500
Court Reporters Per Diem	\$0
Employee Training	\$0
Consulting Services	\$0
Total:	\$226,286

Operating Expenses

Postage	\$1,456
Other Parcel Delivery Services	\$0
Meeting Room Expenses	\$0
Office Supplies	\$495
Telephone	\$299
Travel (In-state)	\$23,760
Travel (Out-of-state)	\$0
Travel Non-State Employee	\$116
Dues	\$150
Copy Machine Rental	\$2,592
Judgments	\$0
Books – Dept Use	\$93
Other	\$780
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$104
Pager Service/Personal	\$0
Maintenance of Equipment	\$0
Total:	\$29,845

Grand Total: \$256,131