

## 2008-2009 Expenditure Report

### Personnel Services

Regular Salaries	\$98,518
Employers FICA	\$7,619
Worker's Comp	\$500
Legal Services	\$73,492
Miscellaneous (Transcripts, etc)	\$0
Court Reporters Per Diem	\$0
Employee Training	\$0
Consulting Services	\$0
<b>Total:</b>	<b>\$180,128</b>

### Operating Expenses

Postage	\$1,402
Other Parcel Delivery Services	\$0
Meeting Room Expenses	\$5,793
Office Supplies	\$499
Telephone	\$869
Travel (In-state)	\$22,694
Travel (Out-of-state)	\$6,664
Travel Non-State Employee	\$0
Dues	\$1,750
Copy Machine Rental	\$2,521
Judgments	\$0
Books – Dept Use	\$0
Other	\$200
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$106
Pager Service/Personal	\$0
Maintenance of Equipment	\$306
<b>Total:</b>	<b>\$42,804</b>

**Grand Total: \$222,932**