

## 2009-2010 Expenditure Report

### Personnel Services

Regular Salaries	\$117,035
Employers FICA	\$8,953
Worker's Comp	\$0
Legal Services	\$141,570
Miscellaneous (Transcripts, etc)	\$2,500
Court Reporters Per Diem	\$203
Employee Training	\$0
Consulting Services	\$5,375
<b>Total:</b>	<b>\$275,636</b>

### Operating Expenses

Postage	\$1,857
Other Parcel Delivery Services	\$204
Meeting Room Expenses	\$8,339
Office Supplies	\$598
Telephone	\$395
Travel (In-state)	\$22,346
Travel (Out-of-state)	\$0
Travel Non-State Employee	\$315
Dues	\$1,750
Copy Machine Rental	\$1,562
Judgments	\$0
Books – Dept Use	\$0
Other	\$65
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$110
Pager Service/Personal	\$0
Maintenance of Equipment	\$0
<b>Total:</b>	<b>\$37,631</b>

**Grand Total: \$313, 267**