

## 2010-2011 Expenditure Report

### Personnel Services

Regular Salaries	\$149,546
Per Diem	\$9,360
Employers FICA	\$12,156
Employee Training	\$2,960
Worker's Comp	\$0
Legal Services	\$147,865
Consulting Services	\$120
Other Professional Services	\$2,000
<b>Total:</b>	<b>\$324,007</b>

### Operating Expenses

Postage	\$1,377
Meeting Room Expenses	\$9180
Office Supplies	\$453
Telephone	\$433
Travel (In-state)	\$39,631
Travel (Out-of-state)	\$0
Travel Non-State Employee	\$0
Dues	\$1,700
Copy Machine Rental	\$0
Judgments	\$0
Books – Dept Use	\$0
Other	\$0
Advertising	\$0
Printing Paid to Vendor	\$394
Furn/Fix/Office Equipment	\$0
Rentals Not Otherwise Classified	\$110
Pager Service/Personal	\$0
Maintenance of Equipment	\$0
<b>Total:</b>	<b>\$53,279</b>

**Grand Total: \$377,286**