

## 2011-2012 Expenditure Report

### Personnel Services

Regular Salaries	\$130,077
Per Diem	\$3,060
Employers FICA	\$9,942
Employee Ret – Inc Payment/Sick Leave	\$20,212
Employers Health Insurance	\$5,445
Employers Life Insurance	\$24
Employee Training	(\$685)
Worker's Comp	\$0
Legal Services	\$92,721
Consulting Services	\$0
Other Professional Services	\$2,000
Court Reporters	\$4,030
<b>Total:</b>	<b>\$266,825</b>

### Operating Expenses

Postage	\$1,625
Other Parcel Delivery Services	\$80
Meeting Room Expenses	\$16,789
Office Supplies	\$1,373
Telephone	\$124
Travel (In-state)	\$28,593
Travel (Out-of-state)	\$5,444
Travel Non-State Employee	\$0
Dues	\$1,750
Copy Machine Rental	\$0
Judgments	\$0
Books – Dept Use	\$0
Other	\$303
Advertising	\$0
Printing Paid to Vendor	\$0
Furn/Fix/Office Equipment	\$2,352
Rentals Not Otherwise Classified	(\$121)
Maintenance of Equipment	\$0
<b>Total:</b>	<b>\$58,311</b>

**Grand Total: \$325,136**